

# **Mosier Fire District Budget Hearing and Board Meeting**

**Thursday, June 16<sup>th</sup>, 2022 at 6:00pm**  
**Budget Hearing to be directly followed by the board meeting**

**This notice supplements the notice that was sent to newspapers.**

To help prevent the spread of COVID-19 and to protect the more vulnerable members of our community, Mosier FD will be holding public meetings virtually via Zoom. Everyone is encouraged to attend the meeting online or by phone. If you have not used Zoom before, please log in early to make sure your device is set up by the time the meeting starts. You may have to download the app to your computer or mobile device before joining the meeting.

Anyone who cannot access the meeting online or by phone can attend the virtual meeting in person at the Mosier Fire District Office, 208 Washington St. Mosier OR 97070. In order to follow social distancing guidelines from Wasco County Public Health Authority, the meeting area will be limited to 4 people at a time.

Public comment is accepted but is limited to a total of three minutes of spoken comment or 500 words of written comment. Written comment must be submitted by 4:00 pm to Fire Chief Mike Renault at [mosierfire@mosierfire.com](mailto:mosierfire@mosierfire.com) or at the Mosier Fire District Office the date of the meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/86501130674>

Meeting ID: 865 0113 0674

**Passcode: 5 digit Mosier ZIP code**

Dial in: 1-253-215-8782

Registration or Participant ID: not required/applicable (bypass if asked)

Please note that you will enter the meeting muted. To be seen/heard, you will have to turn on sound & start video on your device.

## **Budget Hearing**

The budget hearing notice can be found on [mosierfire.com](http://mosierfire.com) at [form-lb-1-municipal\\_504-073-2\\_2022](#) or below.

This notice supplements the notice that was sent to newspapers.

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Mosier Fire Board will be held on June 16, 2022 at 6:00 pm at Mosier Fire Office 208 Washington St/By Zoom, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Mosier Fire Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Mosier Fire Office 208 Washington St, between the hours of 10 a.m. and 2 p.m. or online at mosierfire.com. This budget is for an x annual biennial budget period. This budget was prepared on a basis of accounting that is x the same as different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Telephone: Email:

<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount 2020-21	Adopted Budget This Year 2021-22	Approved Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital	1,449,537	1,304,236	1,300,000
Fees, Licenses, Permits, Fines, Assessments & Other Service			
Federal, State and all Other Grants, Gifts, Allocations and Revenue from Bonds and Other Debt	26,975	205,810	0
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	23,931		6,000
Current Year Property Taxes Estimated to be Received	236,874	215,000	304,000
<b>Total Resources</b>	<b>1,737,317</b>	<b>1,725,046</b>	<b>1,610,000</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	130,805	147,140	115,505
Materials and Services	113,098	308,538	150,583
Capital Outlay	160,700	55,000	968,000
Debt Service	27,236	27,236	20,000
Interfund Transfers			
Contingencies	17,000	17,000	25,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	1,288,478	1,170,132	330,912
<b>Total Requirements</b>	<b>1,737,317</b>	<b>1,725,046</b>	<b>1,610,000</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
Name of Organizational Unit or Program			
<b>Fire and Emergency Services</b>			
Fire Chief	102,984	105,016	115,505
FTE	1	1	1
Recruitment and Retention Coordinator (SAFER)	27,821	42,124	
FTE	0.40	0.68	0.00
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>130,805</b>	<b>147,140</b>	<b>115,505</b>
<b>Total FTE</b>	<b>1.40</b>	<b>1.68</b>	<b>1</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

SAFER Grant has ended.

<b>PROPERTY TAX LEVIES</b>			
	Rate or Amount Imposed 2020-21	Rate or Amount Imposed This Year 2021-22	Rate or Amount Approved Next Year 2022-23
Permanent Rate Levy (rate limit 2.10 per \$1,000)	1.65	1.65	2.00
Local Option Levy			
Levy For General Obligation Bonds			

<b>STATEMENT OF INDEBTEDNESS</b>		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings	\$20,000	
<b>Total</b>		

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

150-504-073-2 (Rev. 02-14)

**Mosier Fire District Board Meeting**  
**Thursday, June 16<sup>th</sup>, 2022 at 6:00pm**  
**Held as a Zoom meeting**

**Agenda**

**Call to order**

**Comments from the public**

**Business:**

1. Vote to Adopt 2022-2023 budget - Evans
2. Vote on proposed new tax rate of \$2.00 per thousand - Evans

**Adjournment**