

# **Mosier Fire District Supplemental Budget Hearing**

## **Friday, March 25<sup>th</sup>, 2022 at 5:30pm**

To help prevent the spread of COVID-19 and to protect the more vulnerable members of our community, Mosier FD will be holding public meetings virtually via Zoom. Everyone is encouraged to attend the meeting online or by phone. If you have not used Zoom before, please log in early to make sure your device is set up by the time the meeting starts. You may have to download the app to your computer or mobile device before joining the meeting.

Anyone who cannot access the meeting online or by phone can attend the virtual meeting in person at the Mosier Fire District Office, 208 Washington St. Mosier OR 97070. In order to follow social distancing guidelines from Wasco County Public Health Authority, the meeting area will be limited to 4 people at a time.

Join Zoom Meeting

<https://us02web.zoom.us/j/3651402256>

Meeting ID: 365 140 2256

**Passcode: 5 digit Mosier ZIP code**

Dial in: 1-253-215-8782

Registration or Participant ID: not required/applicable (bypass if asked)

Please note that you will enter the meeting muted. To be seen/heard, you will have to turn on sound & start video on your device.

For more information about health guidelines and COVID-19 precautions visit the Oregon Health Authority at <https://govstatus.egov.com/OR-OHA-COVID-19>.

**Mosier Fire District Supplemental Budget Hearing**  
**Friday, March 25<sup>th</sup>, 2022 at 5:30pm**  
**Held as a Zoom meeting**

**Agenda**

**Call Supplemental Budget Hearing to order**

**Agenda additions or corrections**

**Business:**

1. Adopting a Supplemental Budget
  - a. SAFER extension/amendment - adding the following quantities to the General Fund:
    - Stipends and retention: \$126,250
    - Bookkeeping: \$1,200
    - Recruiting: \$7,958

**Adjournment of Supplemental Budget Hearing**

*Next month's regular board meeting will be on April 14<sup>th</sup>.*

**Notice of Supplemental Budget Hearing**  
Oregon Department of Revenue

- For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Mosier Fire District, for the  
(District name)

current fiscal year, will be held at 208 Washington St / Zoom.  
(Location)

The hearing will take place on March 25th at 5:30  a.m.  p.m.  
(Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after March 22nd  
(Date)

at 208 Washington Street, Mosier OR, between the hours of 1:00  a.m.  p.m. and 4:00  a.m.  p.m.  
(Location)

**SUMMARY OF PROPOSED BUDGET CHANGES**

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. _____	_____	1. <u>Stipends and Retention</u>	_____ \$ 126,250
2. _____	_____	2. <u>Bookkeeping</u>	_____ \$ 1,200
3. _____	_____	3. <u>Recruiting</u>	_____ \$ 7,958
<b>Revised Total Fund Resources</b>		<b>Revised Total Fund Requirements</b>	\$ 135,408

Explanation of change(s):

Changing categories on the SAFER Fund to help on tracking funds for the final spending of the grant.

FUND: \_\_\_\_\_

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. _____	_____	1. _____	_____
2. _____	_____	2. _____	_____
3. _____	_____	3. _____	_____
<b>Revised Total Fund Resources</b>		<b>Revised Total Fund Requirements</b>	

Explanation of change(s):