

**Mosier Fire District Budget Meeting**  
**By Zoom**  
**Tuesday, June 1, 2021 at 6:00pm**

**MINUTES**

*In attendance: Phil Evans (Board president), Todd Reeves, Joanne Rubin, Steve Fisher, Barb Ayers, Kris McNall, Joe Sacamano*  
*Staff: Budget Officer Chief Michial Renault*  
*Public: none*

**Call to Order 18:07 by Evans**

**Comments from the public: none**

**Budget Meeting:**

Phil opened the meeting and turned it over to Chief Renault.

The group reviewed the new set of forms.

**LB-10 UP Equipment/Derailment Reimbursement Fund:**

Chief Renault explained that he had allocated the remaining funds from the Equipment /Derailment Reimbursement Fund to fire equipment that would include both turnouts and other equipment.

- The group noted that the cash on hand should be \$218k, as in the prior version of the forms.

**LB30:**

There was discussion about how the General Fund needs to be balanced between the LB20 and the LB30.

- The number on line 35 should match the number on the LB20 for Resources.
- After some discussion, it was determined that the number on line 31 should be \$178,984. This number is the remaining funds after the total requirements and the operating contingency have been subtracted from the available resources.

**Next Meeting:**

The group decided to hold the Budget Hearing, immediately followed by a special board meeting, at 6pm June 22.

**Public Comment:**

There was no public present to make comment.

**Adjournment. 18:51**

*Mosier Fire Board Meetings are accessible to persons with disabilities.*