

**NOTICE OF BUDGET HEARING**

A meeting of the Board of Directors, Mosier Fire District, will be held on June 09, 2011, at 7:00 p.m. at 208 Washington St. The purpose of the meeting is to discuss the budget for the fiscal year beginning July 1, 2011, as approved by the Mosier Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 208 Washington St, M-W-F 9:00 am – 1:00 pm. This certifies that the budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget are explained below.

Wasco County, Mosier Fire District, 6/1/11, Darin Molesworth, Chairman, 541-478-3505

FINANCIAL SUMMARY			
TOTAL OF ALL FUNDS		Adopted Budget This Year 2010-11	Approved Budget Next Year 2011-12
Requirements	1. Personal Services	47,756	49,500
	2. Total Material and Services	81,150	158,912
	3. Total Capital Outlay	106,700	131,000
	5. Total Transfers	101,700	50,000
	6. Total Contingencies	0	8,850
	8. Total Unappropriated or End. Fund Bal.	36,045	0
	<b>9. Total Requirements--add lines 1 through 8</b>	<b>373,351</b>	<b>398,262</b>
Anticipated Resources	10. Total Resources Except Property Taxes	203,400	242,162
	11. Total Property Taxes Req'd to Balance Budget	169,951	156,100
	<b>12. Total Resources--add lines 10 and 11</b>	<b>373,351</b>	<b>398,262</b>
	13. Total Property Taxes Req'd to Balance Budget	169,951	156,100
Anticipated Tax Levy	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits		
	B. Discounts Allowed, Other Uncollected Amounts		14,580
	<b>15. Total Tax Levy--add lines 13 and 14</b>	<b>169,951</b>	<b>170,680</b>
Tax Levy	<b>16. Permanent Rate Limit Levy</b>	<b>2,1000</b>	<b>2,1000</b>
STATEMENT OF INDEBTEDNESS			
Debt Outstanding: None		Debt Authorized, Not Incurred: None	

FORM LB-3		FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED	
GENERAL FUND	Actual Data Last Year 2009-10	Adopted Budget This Year 2010-11	Approved Budget Next Year 2011-12
1. Total Personal Services		47,756	49,500
2. Total Materials & Services		81,150	158,912
3. Total Capital Outlay		5,000	5,000
5. Total Transfers		101,700	50,000
6. Total Contingencies		0	8,850
8. Total Unappropriated or End. Fund Bal.		36,045	0
9. Total Requirements		271,651	272,262
10. Total Resources Except Property Taxes		101,700	116,162
11. Total Prop. Taxes Rec'd/Req'd to Bal.		169,951	156,100
12. Total Resources (add lines 10 and 11)		271,651	272,262
13. Property Taxes Req'd to Balance		169,951	156,100
14. Estimated Property Taxes Not to be Rec'd			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts			14,580
15. Total Tax Levy		169,951	170,680
16. Perm. Rate Limit Levy		2,1000	2,1000

FORM LB-2		FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED	
FIRE EQUIPMENT CAPITAL RES.	Actual Data Last Year 2009-10	Adopted Budget This Year 2010-11	Approved Budget Next Year 2011-12
3. Total Capital Outlay		101,700	126,000
8. Total Unappropriated or End. Fund Bal.		0	0
9. Total Requirements		101,700	126,000
10. Total Resources Except Property Taxes		101,700	126,000