MOSIER FIRE DISTRICT

RESOLUTION #2016-06-01

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors for Mosier Fire District hereby adopts the Budget as approved by the Budget Committee for fiscal year 2016-17 in the amount of \$878,818 now on file at 208 Washington Street, Mosier.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2016, and for the purposes shown below are hereby appropriated as follows:

General Fund:	
Personal Services	\$70,074
Materials & Services	\$166,425
Unappropriated Ending Balance	\$33,753
Fund Total	\$270,252
Fire Equipment Capital Reserve:	
Capital Outlay	\$477,020
Transfer to Other Funds	\$1,500
Debt Service	\$50,000
Unappropriated Ending Balance	<u>3,546</u>
Fund Total	\$532,066
Grant Fund:	
Capital Outlay	\$75,000
Transfer	\$1,500
Fund Total	\$76,500

RESOLUTION LEVYING TAXES & CATEGORIZING LEVY

BE IT RESOLVED that the Board of Directors for Mosier Fire District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.65 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2016-2017 upon the assessed value of all taxable property within the district.

	General	Excluded from
	Government	Limitation_
General Government	\$1.65/\$1,000	0

ADOPTED AND APPROPRIATED by the Board of Directors of Mosier Fire District at a regular meeting on the gam day of June 2016.

Darin Molesworth, Chairman

Tracie Hornung, Recorder